

OFFICE STAFF

Nancy Rader, Administrative Assistant
Tom Sanford, Executive Director
NancyAnne Ward, Admissions Coordinator
Darlene Waybright, Clerical Assistant
Jerry Waybright, Chief Financial Officer
Jennifer (Toews) Matoske, Development Assoc. (BOISE)

RANCH STAFF

Doraline Ahlers, Food Service Director
Sarah Allen, Cook
Robert Boney, Chaplain
Donna Boney, Secretary
Brian Brutsman, Youth Mentor
Colleen Donald, Treatment Coordinator/Counselor
Amy Dovle, Part-time Nurse
Sharon Fry, Teacher/Youth Mentor
Randy Goldstein, Youth Mentor
Maria Grimm, Youth Mentor
Terry Grimm, Youth Mentor
David Holladay, Youth Mentor
Joanne Holladay, Youth Mentor
John Jann, Youth Mentor
Lucy Jann, Youth Mentor
Ray Ljubisic, Youth Mentor
Susan Ljubisic, Youth Mentor
Matthew Madden, Ranch Coordinator
Dick McKenna, Part-time Youth Mentor
Donna McKenna, Part-time Youth Mentor
Ron Miller, Youth Mentor
Robert Ross, Youth Mentor/Purchasing
Stephanie Ross, Counselor
Curt Shirer, Counselor/Wilderness Program
Jim Smith, Counselor
Denise Tank, Office Manager/Administrative Assist.
Cynthia Taylor, Youth Mentor
Gary VanDyk, Youth Mentor
Jason VanDyk, Asst. Boys Dorm Dir./Youth Mentor
Jennifer DanDyk, Teacher/Youth Mentor
Marge VanDyk, Girls Dorm Dir./Youth Mentor
Mike VanDyk, Boys Dorm Dir./Youth Mentor
Spencer Walters, Youth Mentor
Sandie Webster, Youth Mentor
Stephaney Williamson, Youth Mentor

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Dale and Vickie Frey

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PATCH

annual report

2004

from the chairman

First, allow me to introduce myself. I'm Harlan Gephart, MD, newly elected Chairman of the Board for Project PATCH.

I come to PATCH after 35 years of working in General and Behavioral Pediatrics, teaching, and physician certification.*

I discovered PATCH as a resource for the patients I served, children and adolescents who came from dysfunctional or broken families, who had underlying medical conditions like ADHD, Bipolar Disorder, Anxiety or Depressive Disorders, Learning Disabilities, or who had been physically or sexually abused, and ended up making poor choices that engendered problems with the Law & Society. These were kids whose parents were "burned out" or dysfunctional, or kids who needed residential placement to get out of a harmful environment or destructive peer group. Though PATCH is not a lockdown facility, nor a drug rehabilitation center, it can fill the needs of many of these hurting and injured children, in a loving and safe environment. And being a committed Christian, I know that ultimate and complete healing for these kids takes more than medications and counseling, and must involve a spiritual renewal, including restored trust in a loving God through a relationship with Jesus Christ. PATCH provides the environment for that to happen. The Boise State University report of our program, noted on the web page, documents the success of that philosophy.

One of the attributes about PATCH of which I am most proud, is our commitment to excellence, as noted by our certifications in wilderness experience, in education and recently in year 2004, our certification by the Joint Commission on Accreditation of Healthcare Organizations (JCAHO). This agency is the ultimate in such accreditation, one which all university and community hospitals must maintain. It signifies the highest level of treatment standard. It denotes excellence in patient care, operating facilities, and staffing. Though hospitals by necessity need this accreditation, it is unusual and unique for an adolescent residential facility such as PATCH to achieve this honor. It demonstrates again the high standards to which we have called ourselves. Achieving this honor took a great deal of effort by staff, and commitment from the Board, but that's what we're about, excellence in care.

I trust you can sense the excitement and passion I feel about Project PATCH. I look forward to 2005 as we continue the process of healing hurting adolescents. –

HARLAN R. GEPHART, MD

* Dr. Gephart for many years was the Medical Director of the Center for ADHD in suburban Seattle. He is Clinical Professor of Pediatrics at the University of Washington, and Past Chairman, American Board of Pediatrics, the national organization that certifies competence in practicing pediatricians.



Harlan R. Gephart MD

from the director

Mark,* a young resident from the Ranch, sat staring at the fence he had just helped build. His eyes wandered through the pine forest, and then he gazed at me. "It's so wonderful here. I wish this was the PATCH Ranch," he said.

"It is," I responded. "You are part of the beginning of another PATCH, and this one will be for the entire family."

Mark and five other boys from the PATCH Ranch in Garden Valley, Idaho, came to help make a difference in the future for others. Together with three staff members, they spent a week building fences and gates to secure the two-mile easement from the County Road to PATCH's Goldendale property.

Sitting beside Mark as we ate, I was reminded of a similar time in Garden Valley when young people sat on stumps, ate around campfires and slept in tents to help construct the first stages of that facility, just as Mark and the others were doing now. The Goldendale crew is part of another milestone in the history of Project PATCH, a memory that will not soon be forgotten.

The future for the Goldendale property is to become a family therapy center. Under the direction of professional counselors, the entire family will learn new skills in dealing with the conflicts they are facing.



Mark caught a glimpse of the dream for Goldendale by pounding fence posts, stretching wire and hanging gates. The first step has now been taken, opening the door for miracles similar to those that brought the Ranch at Garden Valley into being.

If you would like to be a part of the Goldendale dream, please contact us.

Thanks so much for your support in helping young people catch a dream of who they can become and how they can help reshape the future. – **TOM SANFORD**

*Not his real name



Tom Sanford

from the counseling department

The Counseling Department is excited to announce that the Initiative/Team Building Course is almost completed. The addition of the Initiative/Team Building Course gives our counselors many options for helping our residents learn teamwork, respect, accountability, trust, and leadership skills. The outdoor climbing wall provides our residents the opportunity to strategize a way to scale the wall. At the end of 2004 we had nine elements in place with three more to be built for a total of 12 (many thanks to the KALM Foundation for the resources to complete this course).



finance report

We thank each donor who gave in 2004 for the faithful generosity that enables us to change the lives of the young people we serve.

Please note the \$2,600,000 endowment we received from The Oregon Community Foundation in the table at right. It is estimated that this endowment will provide Project PATCH with about \$117,000 annually. This gift will help sustain our organization through the years to come, and we encourage any person, or organization able to make such a gift, regardless of its size, to consider doing so. Endowment Funds are a "Restricted" income fund, and only the income generated by the fund is available for operations.

Our staff endeavored to improve collection of Client Fees in 2004, and our clients have responded to these efforts by increasing the payment of fees by over \$82,000. Thank you staff and clients for making this happen.

We incurred large expenses in 2004 to complete the JCAHO accreditation and to get our school accredited. Our staff is doing its best to control costs for the current year, and I believe that next year's report will reflect these savings. We are making every effort to ensure the dollars you donate will go as far as possible toward restoring troubled youth.

	2004	2003	change	%
ASSETS				
Cash		6,057	(6,057)	-100
Client Receivables	49,974	59,164	(9,190)	-15.53
Property & Equipment	1,285,088	1,259,042	26,046	2.07
Other Assets	616,399	615,106	1,293	0.21
Oregon Community Foundation	2,600,000		2,600,000	100
Total Assets	4,551,461	1,939,369	2,612,092	134.69
LIABILITIES				
Bank Overdraft	30,633		30,633	100
Accounts Payable	15,818	13,484	2,334	17.31
Accrued Payroll	39,158	34,204	4,954	14.48
Other Liabilities	279,000	241,736	37,264	15.42
Total Liabilities	364,609	289,424	75,185	147.21
Equity	4,186,852	1,649,946	2,536,906	153.76
Total Liabilities & Equity	4,551,461	1,939,370	2,612,091	134.69
REVENUE				
Client Fees	347,276	264,720	82,556	31.19
Contributions	1,340,729	1,477,970	(137,241)	-9.29
Other Operating Income	38,637	15,038	23,599	156.93
Oregon Community Foundation	2,600,000		2,600,000	100
Total Revenues	4,326,642	1,757,728	2,568,914	146.15
EXPENSES				
Program	1,342,535	1,217,510	125,025	10.27
Management & General	268,159	186,785	81,374	43.57
Development	179,042	125,607	53,435	42.54
Total Expenses	1,789,736	1,529,902	259,834	16.98
Net Income	2,536,906	227,826	2,309,080	1013.53

from the education department

We have big improvements and big news for the school program in just 12 months. We are working on funding for newer books, school supplies and basic maintenance of the school and its curriculum. We now qualify for Title I-D funding from the state. These funds will be used to improve reading, writing and math programs. We also collect BoxTops for Education, which bring in about \$130 each year. Every bit helps and we're grateful to everyone who sends them our way!

In 2004, the sophomores were involved in ASVAB testing to help them with career ideas. This is a military test, but enrollment in the military is not a requirement. Personnel administered the test at the ranch, and gave the kids information about careers in the areas where they scored high, and later returned to go over questions and review what the youth had learned.

We are so proud of the three students who passed GED tests and all moved forward to pass the high school equivalency test, as well. One young man is working toward his high school diploma, which could be the first diploma issued by Project PATCH.

The kids are thriving in the new curriculum! We are accredited by the Northwest Association of Schools and Colleges and by the State of Idaho, which makes it easy to transfer credits. Teacher Sharon Fry does a wonderful job in the classroom, and works hard on the curriculum. Jenn Van Dyk, Education Director, is working to get the state school profile finished and exploring grants for new materials that will help kids plan for their futures and make positive choices.



Annual giving touches every area of life at Project PATCH. Without this vital resource, we would not be able to continue changing lives. Over sixty percent of our operating budget comes in individual donations. Thank you from the bottom of our hearts to those that gave. This year due to the need for cutting costs, and still provide an Annual Report, only Honor/Memorial gifts will be listed. We realize that many of our supporters' gifts are made at great sacrifice. This Annual Report gratefully acknowledges your generosity. Your gifts and prayers continue to sustain and encourage us.

MEMORIALS

Gifts of remembrance were sent in loving memory of the following people:

Charles Ames

by Dr Alice Ames

Joyce Atkins

by Newton & Melba Bentley

Marc Avery Memorial

by Philip & Arlene Harris

Betty Bartel

by Lena Radke

Virginia Bateman

by Susan Bateman-Hutzler

Robert Beaman

by Ardith Beaman

Joseph Blanck

by Ellis & Norma LaPorte

Walter Blehm

by Don & Wanda Krein

Opal Bretsch

by Elmer & Annie Buchmiller

by Vernon Bretsch

Esther Bullock

by Richard & Joann Sproul

Mildred Busse

by Alex & Dorene Garcia

Evelyn Cairns

by Irene Brownlow

Charles Claridge

by Larry & Delva Claridge

by William & Bonnie Colson

by Dr James & Vicki Hein

by Blain & Jill Johnson

by Ronald & Sandra Lulay

David Cook

by Robert & Lou Ann Cook

Myrtle Cook

by Alva Colvin

by Robert & Lou Ann Cook

Eldon Councill

by Gary & Joyce Councill

Dorothea Couperus

by Chris Mathisen

Bruce Dasher

by W L & Joanne Fuller

Lorena Dietrich

by Bob & Diane Bishop

by Dr Richard Dietrich

by William Dietrich

by Dorothy Fisher

by M D & Edith Fletcher

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by Lois J Rigutto

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by Ronald & Jackie Weekly

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Belva Dill

by Jerry & Lavona Dill

Don Dinning

by Terry Hanafin

Justin Doty

by Ruth Edwards

Ellen Dudding

by Gary George

Ellen Dupper

by Gary George

Barbra Earhart

by Larry & Ardyce Earhart

Dwight Engelhart

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by Dean & Mazie Bunker

Patricia Feldmeier

by Alice Hammond

Howard Ferguson

by Patricia Ferguson

by Eva Hoffer

Lydia Fessenden

by E R Henderson

William Fisher

by Dorothy Fisher

Harlan George

by G E George

Betty Germes

by Janet Gage

Sallie Giebelhouse

by Raymond Giebelhouse

Lew Graham

by Nancy Graf

Douglas Greene

by Virgul & Myra Walker

by Tami's Pine Valley Funeral

Home Stephanie Greiner

by Betty Hall

by Dr Melvin & Joyce Lang

by Richard & Linda Nelson

by Jerry & Darlene Waybright

Donna Hansen

by Dale & Julie Sies

Betty Hill

by Herb Hill

Mike Hinsdale

by Herb & Anna May Waters

Robert Hoffer

by Jane Hoffer

Bob Johnson

by Elizabeth Hiebert

H Barney Johnson

by Al & Lenella Chellis

Howard Johnson

by Gordon & Jacqueline Tall

Daniel Jordan

by Shannon Howard

Bernice Kettner

by Lillian Ramsay

Fem Knapp

by Frank & Lauretta King

Arnold Kraner

by Leland & Harriet McElmurry

Caris Lauda

by Mary Lauda

Don Lee

by Wayne Moore

Audrey Lehman

by Harvey Lehman

Mike Liller

by Lauren & Cheryl Moulton

Don MacIvar

by Matlee Parks

by Harley & Sharline

Wellman

Donna May

by Verle & Marilyn Rogers

Adrian McDowell

by Patricia Ferguson

Jake Mehling

by John & Marlene Mehling

by Dr Helmut & Lillian Stutz

Hazel Mehrer

by Olive White

Paul Monson

by Evalyn Monson

by Drue & Joy Wagner

by Jack & Florence Wagner

Ardis Nichols

by Keith & Joyce Babcock

Hope Nixon

by Irene Brownlow

David Olson

by Beverly Olson

Jerry Olson

by Laura Nowlin

Vera Patch

by Stella Snider

Aiden Phillips

by Ed & Beverly Klein

Jean Quackenbush

by Clyde & Winnie Smith

Elbridge Ramsa

by Lillian Ramsay

Birdie Rasmussen

by Al & Lenella Chellis

Albert Reed

by Dorothy Schook

Gayle Rhoads

by Bette Rhoads

Dr R Rosenquist

by Betty Rosenquist

C J Sevensen

by Dr Clifford & Patricia Vixie

Peggy Sies

by Dale & Julie Sies

Lee R Skeels

by Betty Skeels

Mabel Staab

by Nicholas & Laura Bullard

Roma Syfert

by Jeannette Williams

Eric Tamiyasu

by Jean Tamiyasu

George Thompson

by Robert & Georgene Bond

Clarence Trotter

by Helen Trotter

Purita Umamay

by John & Sherry Stewart

Alden Vixie

by Hilda Vixie

Dale Wagner

by Ruth Edwards

by Phyllis Wagner

Clifton Walters

by Allie Paulson

Omar Wareham

by Doris Wareham

David Waters

by Herb & Anna May Waters

Helen White

by Greg & Laurie Borton

by Denzel Green

by Doris Hill

by Dr Elwood & **Bunnie**

Hutson

by Viola & Leonard Hutson

by Vera Parrott

Ruth Whitfield

by Jeannette Williams

Margaret Wonderly

by Dr David & Janet Wilkins

Lynette Woolever

by Maureen Garman

by Sandra & Walter Garman

TO HONOR

Ed Anderson

by Joyce Anderson

Louis Calvert

by Ray & Mardee Myers

Ken Casper

by Gerald & Zola Lewis

Charles Claridge

by Dr Boyd & Helen Van Santen

Darryl Comstock

by Willard & Kathy Loewen

Genevieve Gage

by Janet Gage

Elizabeth Gomez

by Robert & Mary Rogers

Catherine Harbour

by Lawrence & Laura Koozmin

Jack Hilde

by Jason & Jill Hilde

by John Hilde

by Richard & Jacque Cabe

Debra Hopkins

by Ray & Mardee Myers

Jim Jenkins

by Paul & Evelyn Johnson

Lawrence & Laura Koozmin

by Ellsworth Judy

Keith LaChapelle

by Cecil & Maygene Borden

Jerry Lindsay

by Juanita Calvert

Douglas Marlow

by Larry & Ardyce Earhart

Jennifer Matoske

by Daniel & Sarah Lewis

Gordon Miller

by Dr & Mrs Steve Campbell

Ron Miller

by Roberta Miller

Arthur Minagawa

by Brian & Shelly Nystrom

Doug Myers

by Ray & Mardee Myers

Jens Nerness

by Dr Donald & Alice

Fahrback

Reed Nerness

by Dr Donald & Alice Fahrback

Verle Rogers

by Verle & Marilyn Rogers

Jim Smith

by Virginia Holdren

Tim Trotter

by Helen Trotter

Roger Van Santen

by Dr Boyd & Helen Van Santen

by James & Peggy Huddart

Nita Vining

by Juanita Calvert

SCHOLARSHIPS

Scholarships provide a vital

component for families

without sufficient financial

resources. Thank you for

linking hands for these kids.

Auburn City SDA Church

Baker City LDS Church